

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Policy Committee:	UNK	Vote:		AFA Committee:	UNK	Vote:	
Initiative: Reduces funding from projected savings in the Homestead Property Tax Exemption - Mandate Reimbursement program.							
GENERAL FUND			2007-08		2008-09		
All Other			(\$4,100)		(\$1,093)		
GENERAL FUND TOTAL			(\$4,100)		(\$1,093)		

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee:	UNK	Vote:		AFA Committee:	IN	Vote:	Original
Initiative: Reduces funding from savings for the Homestead Property Tax Exemption Reimbursement program. Maine Revenue Services has sufficient information to determine that the final payout of funds will result in an unexpended balance of \$830,000 in fiscal year 2007-08. The projected savings in fiscal year 2008-09 assumes the same level of claim payments as for fiscal year 2007-08 with no significant changes in real property values or mill rates. This initiative relates to the curtailments ordered in Financial Order 003806 F8.							
GENERAL FUND			2007-08		2008-09		
All Other			(\$830,000)		(\$800,000)		
GENERAL FUND TOTAL			(\$830,000)		(\$800,000)		

Mandate BETE - Reimburse Municipalities Z065

Policy Committee:	UNK	Vote:		AFA Committee:	UNK	Vote:	
Initiative: Provides funding to cover the mandate expense for the new business equipment tax exemption for eligible property first subject to tax on or after April 1, 2008.							
GENERAL FUND			2007-08		2008-09		
All Other			\$0		\$20,000		
GENERAL FUND TOTAL			\$0		\$20,000		

Revenue Services - Bureau of 0002

Policy Committee:	UNK	Vote:		AFA Committee:	UNK	Vote:	
Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and eliminates All Other funds for these positions at the Houlton branch of Maine Revenue Services for the purpose of creating cost savings.							

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Homestead Property Tax Exemption - Mandate Reimbursement 0887

Policy Committee:	IN	Vote:		AFA Committee:	IN	Vote:	
Initiative: Reduces funding from projected savings in the Homestead Property Tax Exemption - Mandate Reimbursement program.							
GENERAL FUND			2007-08		2008-09		
All Other			(\$4,100)		(\$1,093)		
GENERAL FUND TOTAL			(\$4,100)		(\$1,093)		

Homestead Property Tax Exemption Reimbursement 0886

Policy Committee:	IN	Vote:		AFA Committee:	IN	Vote:	Original
Initiative: Reduces funding from savings for the Homestead Property Tax Exemption Reimbursement program. Maine Revenue Services has sufficient information to determine that the final payout of funds will result in an unexpended balance of \$830,000 in fiscal year 2007-08. The projected savings in fiscal year 2008-09 assumes the same level of claim payments as for fiscal year 2007-08 with no significant changes in real property values or mill rates. This initiative relates to the curtailments ordered in Financial Order 003806 F8.							
GENERAL FUND			2007-08		2008-09		
All Other			(\$830,000)		(\$800,000)		
GENERAL FUND TOTAL			(\$830,000)		(\$800,000)		

Mandate BETE - Reimburse Municipalities Z065

Policy Committee:	IN	Vote:		AFA Committee:	IN	Vote:	
Initiative: Provides funding to cover the mandate expense for the new business equipment tax exemption for eligible property first subject to tax on or after April 1, 2008.							
GENERAL FUND			2007-08		2008-09		
All Other			\$0		\$20,000		
GENERAL FUND TOTAL			\$0		\$20,000		

Revenue Services - Bureau of 0002

Policy Committee:	AMD	Vote:		AFA Committee:	TBL	Vote:	
Initiative: Eliminates 2 Senior Tax Examiner positions, 9 Tax Examiner positions, 2 Office Assistant II positions and one Office Associate II position and eliminates All Other funds for these positions at the Houlton branch of Maine Revenue Services for the purpose of creating cost savings.							

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(14,000)
Personal Services	\$0	(\$811,162)
All Other	\$0	(\$38,135)
GENERAL FUND TOTAL	\$0	(\$849,297)

Revenue Services - Bureau of 0002

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Establishes one Senior Tax Examiner position and 2 Tax Examiner positions at the Augusta branch of Maine Revenue Services in order to carry out the work of those positions that were eliminated from the closure of the Houlton branch.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3,000
Personal Services	\$0	\$178,057
GENERAL FUND TOTAL	\$0	\$178,057

Revenue Services - Bureau of 0002

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding through one-time savings by postponing the updates to econometric models by one fiscal year.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$300,000)
GENERAL FUND TOTAL	\$0	(\$300,000)

Revenue Services - Bureau of 0002

Policy Committee: UNK

Vote:

AFA Committee: UNK

Vote:

Initiative: Reduces funding through one-time savings by delaying independent consulting services provided to Maine Revenue Services.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$272,000)
GENERAL FUND TOTAL	\$0	(\$272,000)

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	(14,000)
Personal Services	\$0	(\$811,162)
All Other	\$0	(\$38,135)
GENERAL FUND TOTAL	\$0	(\$849,297)

Revenue Services - Bureau of 0002

Policy Committee: AMD

Vote:

AFA Committee: TBL

Vote:

Initiative: Establishes one Senior Tax Examiner position and 2 Tax Examiner positions at the Augusta branch of Maine Revenue Services in order to carry out the work of those positions that were eliminated from the closure of the Houlton branch.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3,000
Personal Services	\$0	\$178,057
GENERAL FUND TOTAL	\$0	\$178,057

Revenue Services - Bureau of 0002

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding through one-time savings by postponing the updates to econometric models by one fiscal year.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$300,000)
GENERAL FUND TOTAL	\$0	(\$300,000)

Revenue Services - Bureau of 0002

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding through one-time savings by delaying independent consulting services provided to Maine Revenue Services.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$272,000)
GENERAL FUND TOTAL	\$0	(\$272,000)

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding through one-time savings for training.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$56,760)
GENERAL FUND TOTAL	\$0	(\$56,760)

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding for a projected 60% rate increase in electricity rates for the office located at 14 Edison Drive in Augusta.

GENERAL FUND	2007-08	2008-09
All Other	\$6,475	\$6,475
GENERAL FUND TOTAL	\$6,475	\$6,475

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for printing through utilization of electronic transmission of information and returns. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$50,000)	(\$65,000)
GENERAL FUND TOTAL	(\$50,000)	(\$65,000)

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Reduces funding through one-time savings achieved by delaying projected expenditures for contractual computer consulting work. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$306,000)	(\$75,000)
GENERAL FUND TOTAL	(\$306,000)	(\$75,000)

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding through one-time savings for training.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$56,760)
GENERAL FUND TOTAL	\$0	(\$56,760)

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding for a projected 60% rate increase in electricity rates for the office located at 14 Edison Drive in Augusta.

GENERAL FUND	2007-08	2008-09
All Other	\$6,475	\$6,475
GENERAL FUND TOTAL	\$6,475	\$6,475

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for printing through utilization of electronic transmission of information and returns. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$50,000)	(\$65,000)
GENERAL FUND TOTAL	(\$50,000)	(\$65,000)

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding through one-time savings achieved by delaying projected expenditures for contractual computer consulting work. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
All Other	(\$306,000)	(\$75,000)
GENERAL FUND TOTAL	(\$306,000)	(\$75,000)

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$262,208)	\$0
GENERAL FUND TOTAL	(\$262,208)	\$0

Revenue Services - Bureau of 0002

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000
Personal Services	\$0	\$0
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Revenue Services - Bureau of 0002

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$0
GENERAL FUND REVENUE	\$0	\$0

Snow Grooming Property Tax Exemption Reimbursement Z024

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding from projected one-time savings in the Snow Grooming Property Tax Exemption Reimbursement program.

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding by recognizing one-time savings in Personal Services from the management of vacant positions in fiscal year 2007-08. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND	2007-08	2008-09
Personal Services	(\$262,208)	\$0
GENERAL FUND TOTAL	(\$262,208)	\$0

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: AMD Vote:

Initiative: Provides funding for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. These positions will increase General Fund revenue by \$901,550 in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$126,799
All Other	\$0	\$21,068
GENERAL FUND TOTAL	\$0	\$147,867

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: AMD Vote:

Initiative: Revenue side of the proposal to provides funding for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. These positions will increase General Fund revenue by \$901,550 in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$901,550
GENERAL FUND REVENUE	\$0	\$901,550

Snow Grooming Property Tax Exemption Reimbursement Z024

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding from projected one-time savings in the Snow Grooming Property Tax Exemption Reimbursement program.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$654)
GENERAL FUND TOTAL	\$0	(\$654)

Tree Growth Tax Reimbursement 0261

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding from one-time savings for the Tree Growth Tax Reimbursement program. Maine Revenue Services has sufficient information to determine that the final payout of funds will result in an unexpended balance of \$76,083 in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
All Other	(\$76,083)	\$0
GENERAL FUND TOTAL	(\$76,083)	\$0

Veterans' Organization Tax Reimbursement Z062

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote: Original

Initiative: Provides funding to reimburse municipalities for 50% of the estimated revenue loss in property taxes as a result of Public Law 2005, chapter 645, which expanded the exemption to include property owned by certain veterans' organizations.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$322,892
GENERAL FUND TOTAL	\$0	\$322,892

Veterans' Organization Tax Reimbursement Z062

Policy Committee:

Vote:

AFA Committee:

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

Veterans Tax Reimbursement 0407

Policy Committee: UNK

Vote:

AFA Committee: IN

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$654)
GENERAL FUND TOTAL	\$0	(\$654)

Tree Growth Tax Reimbursement 0261

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding from one-time savings for the Tree Growth Tax Reimbursement program. Maine Revenue Services has sufficient information to determine that the final payout of funds will result in an unexpended balance of \$76,083 in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
All Other	(\$76,083)	\$0
GENERAL FUND TOTAL	(\$76,083)	\$0

Veterans' Organization Tax Reimbursement Z062

Policy Committee: IN

Vote:

AFA Committee: IN

Vote: Original

Initiative: Provides funding to reimburse municipalities for 50% of the estimated revenue loss in property taxes as a result of Public Law 2005, chapter 645, which expanded the exemption to include property owned by certain veterans' organizations.

GENERAL FUND	2007-08	2008-09
All Other	\$0	\$322,892
GENERAL FUND TOTAL	\$0	\$322,892

Veterans' Organization Tax Reimbursement Z062

Policy Committee: UNK

Vote:

AFA Committee: AMD

Vote:

Initiative: Deappropriates funds no longer required to reimburse municipalities for 50% of the estimated revenue loss in property taxes based on fiscal year 2007-08 claims.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$300,000)
GENERAL FUND TOTAL	\$0	(\$300,000)

Veterans Tax Reimbursement 0407

Policy Committee: IN

Vote:

AFA Committee: IN

Vote:

Initiative: Reduces funding for veterans' tax reimbursements. Public Law 2007, chapter 240, Part PPPP increased the amount of property tax exemption for qualified post-World War I veterans from \$5,000 to \$6,000. The increased exemption will not take effect until April 1, 2008. The reimbursement for the increased exemption will occur after July 1, 2009; therefore, the additional appropriation is not required in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$359,800)
GENERAL FUND TOTAL	\$0	(\$359,800)

Veterans Tax Reimbursement 0407

Policy Committee: UNK Vote: AFA Committee: IN Vote: Original

Initiative: Reduces funding for veterans' tax reimbursements. The statutory requirement has been fulfilled for all claims paid in fiscal year 2007-08. Additional savings are also projected for fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
All Other	(\$86,265)	(\$47,598)
GENERAL FUND TOTAL	(\$86,265)	(\$47,598)

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$1,608,181)	(\$2,299,778)
DEPARTMENT TOTAL - ALL FUNDS	(\$1,608,181)	(\$2,299,778)

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee: Vote: AFA Committee: Vote:

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue	\$0	\$0
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0

Initiative: Reduces funding for veterans' tax reimbursements. Public Law 2007, chapter 240, Part PPPP increased the amount of property tax exemption for qualified post-World War I veterans from \$5,000 to \$6,000. The increased exemption will not take effect until April 1, 2008. The reimbursement for the increased exemption will occur after July 1, 2009; therefore, the additional appropriation is not required in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$359,800)
GENERAL FUND TOTAL	\$0	(\$359,800)

Veterans Tax Reimbursement 0407

Policy Committee: IN Vote: AFA Committee: IN Vote: Original

Initiative: Reduces funding for veterans' tax reimbursements. The statutory requirement has been fulfilled for all claims paid in fiscal year 2007-08. Additional savings are also projected for fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
All Other	(\$86,265)	(\$47,598)
GENERAL FUND TOTAL	(\$86,265)	(\$47,598)

DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$1,608,181)	(\$2,682,221)
DEPARTMENT TOTAL - ALL FUNDS	(\$1,608,181)	(\$2,682,221)

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee: UNK Vote: AFA Committee: AMD Vote:

Initiative: Revenue side of the proposal to provides funding for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. Estimated net tax revenue of approximately \$750,000 will be generated for the General Fund by these positions each year.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue	\$0	\$48,450
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$48,450

OFFICE OF TREASURER OF STATE		
DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

OFFICE OF TREASURER OF STATE		
DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	(\$48,450)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$48,450)

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$600)
All Other	\$0	(\$2,797)
GENERAL FUND TOTAL	\$0	(\$3,397)

PROPERTY TAX REVIEW, STATE BOARD OF

Property Tax Review - State Board of 0357

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$600)
All Other	\$0	(\$2,797)
GENERAL FUND TOTAL	\$0	(\$3,397)

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,577,953	\$850,634
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,577,953	\$850,634

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Adjusts funding to bring it into line with projected available resources based on revenue changes approved by the Revenue Forecasting Committee.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,577,953	\$850,634
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,577,953	\$850,634

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$92,440	\$58,891
All Other	(\$92,440)	(\$58,891)
GENERAL FUND TOTAL	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote: 12-1

Initiative: RECLASSIFICATIONS

GENERAL FUND	2007-08	2008-09
Personal Services	\$92,440	\$58,891
All Other	(\$92,440)	(\$58,891)
GENERAL FUND TOTAL	\$0	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2007-08	2008-09	
Revenue	\$0	\$0	
GENERAL FUND REVENUE	\$0	\$0	

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	Vote:	AFA Committee:	Vote:
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
Revenue	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Revenue gain from eliminating indexing in the Circuitbreaker program.					
GENERAL FUND		2007-08	2008-09		
Revenue		\$0	\$2,714,140		
GENERAL FUND REVENUE		\$0	\$2,714,140		

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Revenue gain from eliminating indexing in the Circuitbreaker program.					
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09		
Revenue		\$0	\$145,860		
OTHER SPECIAL REVENUE FUNDS REVENUE		\$0	\$145,860		

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part CCC. Revenue impact of updating references to the United States Internal Revenue code including changes that impact 50% bonus depreciation and mortgage insurance premium deductions.

GENERAL FUND	2007-08	2008-09
Revenue	\$14,326	\$48,321
GENERAL FUND REVENUE	\$14,326	\$48,321

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: OUT Vote: AFA Committee: AMD Vote:

Initiative: Part CCC. Revenue impact of updating references to the United States Internal Revenue code including changes that impact 50% bonus depreciation and mortgage insurance premium deductions.

GENERAL FUND	2007-08	2008-09
Revenue	\$14,326	\$48,321
GENERAL FUND REVENUE	\$14,326	\$48,321

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of Revenue Services Fund 0885

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part II. Transfers \$120,000 in fiscal year 2007-08 and \$200,000 in fiscal year 2008-09 from the Bureau of Revenue Services Fund to the unappropriated surplus of the General Fund.

GENERAL FUND	2007-08	2008-09
Transfer	\$120,000	\$200,000
GENERAL FUND TRANSFER	\$120,000	\$200,000

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Bureau of Revenue Services Fund 0885

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part II. Transfers \$120,000 in fiscal year 2007-08 and \$200,000 in fiscal year 2008-09 from the Bureau of Revenue Services Fund to the unappropriated surplus of the General Fund.

GENERAL FUND	2007-08	2008-09
Transfer	\$120,000	\$200,000
GENERAL FUND TRANSFER	\$120,000	\$200,000

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part J. Transfers \$14,648 from the Other Special Revenue Funds Maine Asthma and Lung Disease Research Fund to the General Fund unappropriated surplus in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$14,648	\$0
GENERAL FUND TRANSFER	\$14,648	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Asthma and Lung Disease Research Fund (DAFS) Z026

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part J. Transfers \$14,648 from the Other Special Revenue Funds Maine Asthma and Lung Disease Research Fund to the General Fund unappropriated surplus in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$14,648	\$0
GENERAL FUND TRANSFER	\$14,648	\$0

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Part LLL-1. Increases revenue from increasing the non-resident camping fee by \$5/night and charging 7% tax on the increased fee.			
GENERAL FUND	2007-08	2008-09	
Revenue	\$0	\$0	
GENERAL FUND REVENUE	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
Revenue	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Part LLL-1. Increases revenue from increasing the non-resident camping fee by \$5/night and charging 7% tax on the increased fee.			
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
Revenue	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	IN	Vote:	AFA Committee:	AMD	Vote:	12-1
Initiative: Part LLL-1. Increases revenue from increasing the non-resident camping fee by \$5/night and charging 7% tax on the increased fee.						
GENERAL FUND	2007-08	2008-09				
Revenue	\$0	\$81,212				
GENERAL FUND REVENUE	\$0	\$81,212				
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09				
Revenue	\$0	\$0				
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0				

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	UNK	Vote:	AFA Committee:	UNK	Vote:	
Initiative: Part LLL-1. Increases revenue from increasing the non-resident camping fee by \$5/night and charging 7% tax on the increased fee.						
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09				
Revenue	\$0	\$4,364				
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$4,364				

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2007-08	2008-09	
POSITIONS - LEGISLATIVE COUNT	0	0.000	
Personal Services	\$0	\$0	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	
Revenue Services - Bureau of 0002			

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2007-08	2008-09	
Revenue	\$0	\$0	
GENERAL FUND REVENUE	\$0	\$0	
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES			
DEPARTMENT TOTALS	2007-08	2008-09	
General Fund Cost (Savings)	\$0	\$0	
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	Vote:	AFA Committee:	Vote:
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ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Deappropriates funding provided in Part A to fund for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. These positions would have increased General Fund revenue by \$901,550 in fiscal year 2008-09.					
GENERAL FUND		2007-08	2008-09		
POSITIONS - LEGISLATIVE COUNT		0.000	(2.000)		
Personal Services		\$0	(\$126,799)		
All Other		\$0	(\$21,068)		
GENERAL FUND TOTAL		\$0	(\$147,867)		
Revenue Services - Bureau of 0002					

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Reverses Part A revenue side of the proposal to provides funding for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. These positions will increase General Fund revenue by \$901,550 in fiscal year 2008-09.					
GENERAL FUND		2007-08	2008-09		
Revenue		\$0	(\$901,550)		
GENERAL FUND REVENUE		\$0	(\$901,550)		
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES					
DEPARTMENT TOTALS		2007-08	2008-09		
General Fund Cost (Savings)		\$0	\$82,443		
DEPARTMENT TOTAL - ALL FUNDS		\$0	\$82,443		

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
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Initiative: Reverses Part A appropriation that had a revenue side of the proposal to provides funding for one Senior Tax Examiner position and one Tax Examiner position assigned to the Collections Unit beginning July 1, 2008 to collect unpaid business and trust fund taxes. Estimated net tax revenue of approximately \$750,000 will be generated for the General Fund by these positions each year.

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue	\$0	\$0
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0
OFFICE OF TREASURER OF STATE		
DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Revenue	\$0	(\$48,450)
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	(\$48,450)
OFFICE OF TREASURER OF STATE		
DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	\$48,450
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$48,450

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part M. Revenue increase due to a lottery winnings set-off against Maine liquidated tax debts.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$94,900
GENERAL FUND REVENUE	\$0	\$94,900

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part M. Revenue increase due to a lottery winnings set-off against Maine liquidated tax debts.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$94,900
GENERAL FUND REVENUE	\$0	\$94,900

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part RR. Revenue increase due to the repeal of the Educational Attainment Investment Tax Credits.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$183,492
GENERAL FUND REVENUE	\$0	\$183,492

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part RR. Revenue increase due to the repeal of the Educational Attainment Investment Tax Credits.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$183,492
GENERAL FUND REVENUE	\$0	\$183,492

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Part SS. Revenue increase due to the repeal of the Recruitment Tax credits.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$91,670
GENERAL FUND REVENUE	\$0	\$91,670

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part SS. Revenue increase due to the repeal of the Recruitment Tax credits.

GENERAL FUND	2007-08	2008-09
Revenue	\$0	\$91,670
GENERAL FUND REVENUE	\$0	\$91,670

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Revenue loss associated with the tax credit for the rehabilitation of historic properties and revenue gain associated with the additional Real Estate Transfer tax that would otherwise accrue to the H.O.M.E. fund. Also includes a one-time unrelated gain of \$2,972,414 in FY 09.			
GENERAL FUND	2007-08	2008-09	
Revenue	\$0	\$0	
GENERAL FUND REVENUE	\$0	\$0	

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Revenue loss associated with the tax credit for the rehabilitation of historic properties, LD 262.			
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	
Revenue	\$0	\$0	
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	\$0	

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Revenue loss associated with the tax credit for the rehabilitation of historic properties and revenue gain associated with the additional Real Estate Transfer tax that would otherwise accrue to the H.O.M.E. fund. Also includes a one-time unrelated gain of \$2,972,414 in FY 09.					
GENERAL FUND	2007-08	2008-09			
Revenue	\$0	\$2,975,317			
GENERAL FUND REVENUE	\$0	\$2,975,317			

TREASURER OF STATE, OFFICE OF

State - Municipal Revenue Sharing 0020

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Revenue loss associated with the tax credit for the rehabilitation of historic properties, LD 262.					
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09			
Revenue	\$0	(\$4,778)			
OTHER SPECIAL REVENUE FUNDS REVENUE	\$0	(\$4,778)			

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Provides one-time funds for the computer programming costs associated with the tax credit for the rehabilitation of historic properties.			
GENERAL FUND	2007-08	2008-09	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Policy Committee:	UNK	Vote:	AFA Committee:	AMD	Vote:
Initiative: Provides one-time funds for the computer programming costs associated with the tax credit for the rehabilitation of historic properties.					
GENERAL FUND	2007-08	2008-09			
All Other	\$0	\$44,000			
GENERAL FUND TOTAL	\$0	\$44,000			